

# **REDD + ANNUAL COUNTRY PROGRESS REPORT**

**COUNTRY: NEPAL**

**Submitted to:**

Forest Carbon Partnership Facility Management Team  
Washington DC

**Submitted by:**

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## 1. GENERAL INTRODUCTION

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*Introduction to the report, its main purpose and sections. Short description of FCPF support in country.*

This progress report has been developed on the basis of Nepal's Monitoring and Evaluation Framework, which follows FCPF Monitoring and Evaluation Framework, its logical framework and PMF, so as to facilitate and systematize the data analysis. It provides progress details cumulatively since the R-PP implementation in 2010 and annually from September 2012 to June, 2015. It is believed that the reporting will provide the FMT with indications of REDD+ countries' progress towards the achievement of their readiness activities and the implementation of their ER programs overtime, in a way that data are easily consolidated and provide indications on the level of achievement of the FCPF output, outcome and impact indicators as defined in the FCPF M&E Framework.

This country report draws upon the Nepal M&E system for REDD + (component 6 of R-PP), and also builds on the structure and content of the R-PP template version 6 and its guidelines, and the R-Package Assessment Framework. A sample of assessed R-PPs and their Component 6 on M&E Framework and a sample of national Readiness Progress Fact Sheets have been reviewed as part of the development of this country reporting framework.

The report describes progresses in both FCPF supported and non-FCPF supported activities. Since FCPF grant was most secured and certain, it was planned to invest in most technical work that requires international consulting services such as for REL, MRV, SESA, and implementation framework. The funding from other bilateral partners was not secured formally, so their expected support was planned for consultation and outreach, which is very much related to other forest development projects under ODA funding. Therefore, it was expected from bilateral donors such as USAID, DFID/SDC, Finland, and Japanese government to support Nepal's REDD readiness activities other than planned for FCPF.

## 2. SUMMARY OF REPORT

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*Summary of progress, key achievements with a focus on higher level results and important issues/problems that arose during the reporting period. Highlights of next steps in following period (key bullets only)*

Government of Nepal has approved to change name from REDD Implementation Centre to REDD Implementation Center, an independent entity under MoFSC. New organization structure will have four sections- Planning and Budgeting, Climate Change Adaptation, REL/MRV, and Finance. The center will be headed by Joint secretary.

Three big studies under the FCPF grant – REL, MRV and SESA – were started, and until now SESA and MRV have been completed. Initially all the activities and analytical studies were planned to be accomplished by the end of 2013. However, mainly due to inadequate financial support for capacity building by bi-lateral donors (mainly from Multi Stakeholder Forestry Program), and understaffing and high turnover of REDD Implementation Centre staff including the chief, Nepal could not demonstrate full readiness for REDD+ within the original timeline. Also, out of the

total FCPF grant for REDD+ readiness, about US\$1.7 million is remaining. It is expected that by the end of June 2015 all the activities which were envisioned in the R-PP will be accomplished and Nepal will be ready for REDD+ implementation.

Now, the REDD Implementation Centre has fully fledged of staffing, with enhanced capacity and confidence of the staff to take leadership in REDD+ readiness processes. Upon Nepalese government request the World Bank has extended the FCPF Readiness Fund Grant Agreement for 18 months (from January 2014 to June 2015). The extension was made primarily for two reasons. First, to complete already ongoing studies under REDD+ Readiness, and second, to develop performance based REDD+ program at jurisdiction based subnational level to access potential opportunity under FCPF Carbon Fund. During the extended period of REDD+ Readiness, REDD Implementation Centre will conduct studies and activities towards achieving REDD+ readiness at national level and developing performance based piloting for the FCPF Carbon Fund in Terai Arc Landscape.

### **3. MAIN ACHIEVEMENTS AND RESULTS DURING THE PERIOD**

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*The section below should provide qualitative and quantitative data on the progress towards expected results along the following subsections. Information is to be provided cumulatively. If the information requested is not available or not relevant at the time of the reporting, mention “does not apply – n/a”.*

- Government of Nepal has approved to change name from REDD cell to REDD Implementation Center, an independent entity under MoFSC. New organization structure will have four sections- Planning and Budgeting, Climate Change Adaptation, REL/MRV and Finance. The center will be headed by Joint secretary.
- Studies on designing of MRV and SESA are completed. The completed reports will be available in REDD Implementation Centre's website soon. REL will be completed by September 2014.
- The studies on political economy of land use change and Computable General Equilibrium Modeling to forecast future rates of deforestation and forest degradation are undergoing. The Face the Future Joint Venture and Arbonaut Joint Venture are conducting the first and second study respectively. Political economy of land use change study will be finished by October 2014. CGE modeling to forecast future rates of deforestation and forest degradation was commenced on May 7, 2014 and expected to be finished by November 7, 2014 (six months contract).
- Face the Future has been awarded to develop national REDD+ strategy. The work was started in May 2014 and expected be completed by October 2014. It is six months contract.
- Consultation and outreach to multi stakeholders have increased in the last few months.
- Nepal's ER-PIN has been selected by the CF participants.
- TORs for four studies; benefit cost sharing mechanism, National data base and National Forest Information System, REDD Readiness package, are revised and are now ready for publication. Notice for seeking EOI for Consultation and capacity building of REDD Stakeholders (QCBS-28) through NGOs is already published. REDD Implementation Centre is revising other TORs and trying to publish those study as early as possible.

- Work plan and ToRs for the upcoming months of readiness preparation activities has been finalized.

### 3.1 PROGRESS AT THE IMPACT LEVEL (if any data available)

Please provide here any quantitative and qualitative information, if available on the following criteria/indicators.

Number of tons of CO2 emissions from deforestation and forest degradation reduced in the country during the reporting period as compared to the measured REL/RL, if any  
(FCPF M&E Framework Indicator I.2.B; Nepal PMF Indicators 3.a.2.i and I2):

National Forest Reference Emission Level (REL)/Reference Level (RL) defined: n/a

Number of tons reduced during the reporting period as compared to REL/RL: n/a

Amount of non-FCPF investments pledged under R-PP process  
(FCPF M&E Framework Indicator I.4.A; Nepal PMF indicator 5.a.1.ii):

<u>Source:</u> USAID	<u>Amount provided:</u> US\$965,000
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<u>Source:</u> DFID/SDC	<u>Amount provided:</u> US\$ 491,000
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<u>Source:</u> Finland Government	<u>Amount provided:</u> US\$ 360,000
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<u>Source:</u> Japan Government	<u>Amount provided:</u> US\$ 2,000
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Amount of non-FCPF investments received for implementation of ER Programs (e.g. FIP, bilateral donors, private sector), if relevant (FCPF M&E Framework Indicator I.4.A; Nepal PMF indicator I3.3):

<u>Source:</u> n/a	<u>Amount provided:</u> n/a
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<u>Source:</u>	<u>Amount provided:</u>
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Level of multi-stakeholder participation and engagement in decision making processes related to emission reductions and forest resource management (FCPF M&E Framework Indicator I.5.A; Nepal PMF indicator I1.1):

Please describe the process of engagement and consultation implemented:

Relevant stakeholders have been actively engaged through Apex Body, REDD Working Group, Multi-stakeholder Forum, and REDD+CSO and IPO Alliance. All readiness studies are prepared in consultation with relevant stakeholders, including IPOs and CSOs. Consultations and outreach as envisioned in the R-PP is yet to take greater momentum, which is being accelerated during grant extension period (January 2014 – June 2015) by Conducting targeted consultations and capacity building of relevant stakeholders on FCPF supported activities through appropriate consortia or community based networks. Process of procurement of consulting services for capacity building is already started.

Please describe the level of participation and engagement for the following stakeholder categories:

- Government Agencies: engagement through Apex Body, RWG, Multistakeholder Forum, CSO/IPO's alliance for REDD+, various Technical committees, and steering committee.
- Indigenous Peoples: engagement through Apex Body, RWG, Multistakeholder Forum, and other committees
- Other forest-dependent communities, if any: Dalit - engagement through Multistakeholder Forum
- Women: engagement through Apex Body, Multistakeholder Forum and the Alliance.
- Youth: No separate representation of youth but participating in CSO/IPO's alliance.
- CSOs: engagement through Apex Body, RWG, Multistakeholder Forum, various Technical committees,
- Private entities: engagement through Apex Body , multi-stakeholder forum and REDD+ alliance;
- Donors: engagement through Apex Body, RWG, Multistakeholder Forum and alliance;
- Others, please specify:

Note: Nepal's MTR provides detail on these structures

Nb. and type of policy reforms initiated, completed or underway complying to REDD+ standards, if any (FCPF M&E Framework Indicator I.5.B; Nepal PMF indicator I1.2):

Number of policy reforms during the reporting period that are:

- Underway: National Biodiversity Strategy Action Plan revision (2013), National Forestry Sector Strategy(2013), Agriculture Development Strategy (2013), Land Use Act (2014), Low carbon economic development strategy (2014)
- Completed: Climate Change Policy (2011), Land Use Policy (2012)

Please describe these policy reforms:

These policy reforms have incorporated REDD+ directly or indirectly through their role in reducing deforestation and forest degradation and conservation of forests. For more information on these policies, please see the MTR submitted by Nepal to the FCPF.

Furthermore, Government of Nepal (GoN) has considered REDD+ as one of the highest

priority programs (referred as P1), and it's progress are monitored by multiple agencies including sector Minister, National Planning Commission and the council of ministers office. Furthermore, GoN has included in her current Three Years Plan's (2013-2015) working policy to take necessary action to develop institutional infrastructure to capture potential benefits of REDD+ implementation.

### 3.2 PROGRESS AT THE OUTCOME AND OUTPUT LEVEL

#### 3.2.1. REDD Readiness Progress

- Outcome level

As a synthesis of the following output level assessments, please briefly describe here the progress made during the reporting period in developing the country Readiness Package (FCPF M&E Framework Indicator 1.A; Nepal PMF indicator I1.3.2):

Progress made during the reporting period in developing the country Readiness Package:

Currently Nepal is conducting readiness activities, and it will start to develop R-Package from mid-2014.

- Output level

Please indicate which of your country R-PP components and sub-components have received support from FCPF through the Readiness Preparation Grant (>3.2 million USD)		
Components	Sub-components	Planned Support from FCPF (Yes/No) Amount in thousand US\$ and in % of total
1. Readiness Organization and Consultation	1a. National REDD+ Management Arrangements	Yes (245.4 = 54.4%)
	1b. Consultation, Participation, and Outreach	No
2. REDD+ Strategy Preparation	2a. Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance	Yes (10 = 9.4%)
	2b. REDD+ Strategy Options	Yes (125 = 90.6%)
	2c. Implementation Framework	Yes (189 = 72.4%)
	2d. Social and Environmental Impacts	Yes (120 = 85.7%)
3. Reference Emissions Level/Reference Levels		Yes (1,055 = 77.9%)
4. Monitoring Systems for Forests and Safeguards	4a. National Forest Monitoring System	Yes (1,610 = 63.6%)
	4b. Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards	
6. Design a Program Monitoring and Evaluation Framework		Yes (241 = 100%)






Level of implementation of R-PP<sup>1</sup> as a whole:

Please describe the current R-PP implementation stage: For details, please see the MTR.

Components	Sub Components	Progress Status
1. Organization and Consultation		
	1a. National Readiness Management Arrangement	
	1b. Stakeholder Consultation and Participation	
2. Prepare the REDD Strategy		
	2a. Assessment of Land Use, Forest Policy and Governance	
	2b. REDD Strategy Options	
	2c. REDD Implementation Framework	
	2d. Social and Environmental Impacts	
3. Develop Reference Scenario		
4. Design Measurement, Reporting and Verification		
	4a. Emissions and Removals	
	4b. Other Benefits and Impacts	
5. Design a Program Monitoring and Evaluation Framework		

	Significant progress
	Not yet demonstraing
	Insgnificant Progress
	Progress well further development required

<sup>1</sup>Please note that you will be able to assess progress on the implementation of R-PP-P components and sub-components in table included in the following pages.

Level of achievement of planned milestones according to approved FCPF-financed Readiness Fund Grant (>3.2 million USD) (FCPF M&E Framework 1.3.b.) <sup>2</sup> :		
Planned Milestones :	Level of Achievement <sup>3</sup> :	Tracking <sup>4</sup> :
1.a.1 Multisectoral and cross-sectoral REDD+ Governance structure operational and maintained	Apex Body, RWG, and Multi-stakeholder forum and CSO/IPO's alliance for REDD+ are operational, all of which are multi-sectoral	<p><i>Please select your light rating:</i></p> <p> <input checked="" type="radio"/> Significant progress</p> <p> <input type="radio"/> Progressing well, further development required</p> <p> <input type="radio"/> Further development required</p> <p> <input type="radio"/> Not yet demonstrating progress</p> <p> <input type="radio"/> Non Applicable</p>
1.a.2 National technical supervision and fund management capacity fully developed	REDD Implementation Centre has six full time and part time technical staff (3 – Full Time; 3 – Part Time), and four non technical staff, including account officer, procurement management, financial and two support staff.	
1.a.3 Feedback and grievance redress mechanism operational	EOIs evaluated and all EOIs were disqualified.	
1.b.3 Consultation of all stakeholders including IP's, social minorities and local communities at national, regional and local levels ensured	Consultation and outreach with all relevant stakeholders take place via multistakeholder forum and RWG. Consultation at district and national level will be expanded soon.	
2.a.3 Trends of drivers of deforestation and degradation of forest understood and taken into account in action plans	A few studies being undertaken to identify and prioritize DD	
O.4.1 REDD Strategy finalized and approved by 6/2015	Outline framework of the strategy finalized, Development of National REDD Strategy already started	
2.c.1 Institutional arrangements for REDD+ implementation established	Established at national level, further work needed at subnational level	<p><i>Please explain why:</i></p> <p>Initially all the activities and analytical studies were planned to be accomplished by the end of year 2013. However, mainly due to inadequate financial support for capacity building by bi-lateral donors (mainly from Multi Stakeholder Forestry Program), and understaffing and high turnover of REDD Implementation Centre staff including the chief, Nepal could not demonstrate full readiness for REDD+ within the original timeline.</p> <p>Now, the REDD Implementation Centre has fully fledged of staffing, with enhanced capacity and confidence in both technical supervision and procurement process management. Among three important studies MRV and SESA have been completed. ToRs for other studies are also finalized, and will be launched in a month or so, as mentioned in the relevant component of this report. For details, see REDD Implementation Centre website or in the FCPF site.</p>
2.d.1 SESA completed by 6/2012 and ESMF and findings integrated into REDD+ strategy by 3/2014	SESA is completed	

<sup>2</sup>Please note that these milestones have been derived from the RPAN but neither the Readiness Fund Grant nor the RPAN have defined any milestones for the Readiness preparation process other than the indicators in the R-PP of April 2010

<sup>3</sup>Countries are expected to provide data on the overall level of achievement of planned milestones as defined in their Readiness Preparation Grant Agreement, and, if applicable, additional grant of up to \$5 million. For instance, under their Preparation Readiness Grant Agreement (>3.2 million USD), Countries should provide data on (i) the support to the Coordination of the REDD+ Readiness Process and Multi-Stakeholder Consultations; (ii) the contribution to the Design of a National REDD+ Strategy; and (iii) the preparation of a National Reference Scenario for REDD+






<sup>4</sup>The level of achievement of planned milestones according to approved RF grant will be summarized through progress scores related to the synthesis of an overall achievement, qualitatively expressed on a four-color 'traffic light' scale and then explained. In case the assessment is not applicable, a fifth color scale "Non Applicable" can be selected.

This 'traffic light' scale is based on the system contained in the R-Package Assessment Framework








<p>3. Reference level scenarios and emissions estimates developed and capacities for carbon monitoring submitted by 4/2014</p> <p>4. National Forest Information Monitoring system and Information system on multiple benefits, governance, and safeguards functional by 12/2014</p> <p>6.a.1 Semiannual Progress reports submitted</p> <p>6.a.2 Mid-term Progress Report by 9/2012</p> <p>6.a.2 Final Readiness assessment submitted by 2015</p>	<p>Work on progress; to be completed by September 2014</p> <p>Monitoring system on multiple benefits yet to be started</p> <p>MTR submitted in October, 2013</p> <p>Work to be commenced in mid-2014.</p>	
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Degree of achievement of planned milestones per R-PP component and sub-component (FCPF M&E Framework 1.3.c.).  
*Countries are expected to rate progress toward the implementation of R-PP sub-component only once a year, as part of the reporting submitted by August 30<sup>th</sup> each year*





Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
Component 1 – Readiness Organization and Consultation					
Sub-Component 1a – National REDD+ Management Arrangements <i>Purpose: setting-up national readiness management arrangements to manage and coordinate the REDD-plus readiness activities whilst mainstreaming REDD-plus into broader strategies</i> <i>Assessment Criteria:(i) accountability and transparency; (ii) operating mandate and budget; (iii) multi-sector coordination mechanisms and cross-sector collaboration; (iv) technical supervision capacity; (v) funds management capacity; (vi) feedback and grievance redress mechanism</i>	O1.1 Decreasing number of Complaints on REDD+ Governance recorded and increasing portion of complaints responded to	n/a	Baseline to be established	Yet to be done	 Significant progress
	O1.2 Inclusive Apex body and RWG fully functional	Yes	Yes	Yes	 Progressing well, further development required
	O1.3 MTR and R-Package widely discussed with all relevant Stakeholders including Indigenous Peoples and local communities	MTR widely discussed	MTR widely discussed	MTR widely discussed	 Further development required
	1.a.1.i 8 Apex meetings in 2012-2015	0	2	0	 Not yet demonstrating progress
	1.a.1.ii 24 meetings of RWG in 2011-2015	10	6	4	 Non Applicable
	1.a.1.iii 75% participation of Apex body and RWG members in meetings	90%	Baseline to be established	90% in RWG; n/a in Apex Body	<i>Please explain why:</i> For the proper implementation of REDD+, Government of Nepal (GoN) has established three tiered multi-sectoral institutional mechanism consisting of an Apex Body, a REDD Working Group and a REDD Forestry and Climate Change Cell.REDD Implementation Centre has fully fledged of staffing. there is a REDD multi-stakeholder's
	1.a.1.iv Agendas are widely discussed and decisions made timely as needed	Constructive Discussion, timely decisions	Constructive Discussion, timely decisions	Maintained	
	1.a.1.v Inclusiveness of RWG sustained with least 5 line ministries, CSO, IP, donors representatives	12 membered RWG (9 line ministries, 1 IP, 1 CSO, & 1	At least 5 line ministries, CSO,		






<sup>5</sup>The level of achievement of planned milestones per R-PP component should be self-assessed and reported, as well as summarized through progress scores related to the synthesis of this overall achievement, qualitatively expressed on a four-color 'traffic light' scale and then briefly explained. In case the assessment is not applicable, a fifth color scale 'Non Applicable' can be selected. This 'traffic light' scale is based on the system contained in the R-Package Assessment Framework. The R-Package assessment criteria are included to assist countries identify, plan and track their readiness preparations progress with the core aspects and desired outcomes of readiness preparation activities as contained in R-Package Assessment Framework.

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	1.a.1.vi Inclusiveness of Apex body sustained with least 9 line ministries, CSO, IP, private sector representatives	donor ). 11 ministries and their respective CSO, Private sectors, and National planning	IP, donors  9 line ministries, CSO, IP, private sector	Maintained	forum which functions as the principal outreach and communication platform. Similarly, CSOs and IPOs working in forestry and REDD+ have formed a platform – REDD+ CSOs & IPOs Alliance, Nepal –to discuss and develop a common understanding on REDD+ on behalf of Civil Society Organizations and Indigenous Peoples Organizations. All these institutional structures are operating as planned, except the Apex Body. Only two meetings of the Body have happened so far. The reason for this is that policy documents that require endorsement by Apex Body have not been prepared. Once REL, MRV, REDD Strategy, and SESA are finalized, then the Apex Body meetings will be organized regularly as planned in the R-PP.
	1.a.2.i 100 % of REDD Implementation Centre staff positions occupied (100% = 7 technical, 5 non-technical staff)	6technical, and 4non-technical	100% of 7 technical, 5 non-technical staff n/a	Staff to be increased	
	1.a.2.ii REDD Implementation Centre staff trained according identified training needs	16 internal audits and 5external audits ('10,'11,'12, '13)	6 internal audits, 1 external in due time	Fully achieved	
	1.a.2.iii 24 internal audits, 4 external/final annual audits without major remarks submitted in due time	1 0to RWG, 2 to Apex, 13 to Multi-stakeholder forum	6 reports 2 reports 4 presentations	7 to RWG, 6 to Multi-stakeholder forum	
	1.a.2.iv 24 reports to RWG, 6 reports to Apex body and 12 presentations to Multi-stakeholder Forum	EOIs are under evaluation	n/a	EOIs are under evaluation	
	1.a.3.i Guidelines for FGRM linked with existing grievance mechanisms at central, local and regional level approved by Apex body and available in Nepali and English on website	Regional Focal Point have been appointed		Regional Focal Point have been appointed	
	1.a.3.ii 5 trained and equipped regional focal points	Not yet started		Not yet started	
	1.a.3.iii 5 regional public grievance				

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	hearings				
Sub-Component 1b – Consultation, Participation, and Outreach <i>Purpose: broad consultation with and participation of key stakeholders for future REDD+ programs, to ensure participation of different social groups, transparency and accountability of decision-making</i> <i>Assessment Criteria: (i) participation and engagement of key stakeholders; (ii) consultation processes; (iii) information sharing and accessibility of information; (iv) implementation and public disclosure of consultation outcomes</i>	<p>O2.1 At least 1 sub-national REDD pilot sites submitting proposal ER-PIN for REDD+ Funding</p> <p>O2.2 Increasing number of participation of different stakeholders in different events on REDD+ and of activities organized by other stakeholders</p> <p>1.b.1.i No of media by target group, language, region:</p> <ul style="list-style-type: none"> <li>- 2TV/video programs produced in Nepali and English with at least 24 broadcastings in total</li> <li>- 25 radio programs produced with i different languages and at least 32 broadcastings in total</li> <li>- 8 articles in newspaper articles published</li> <li>- 2 Leaflets developed</li> <li>- 3 Posters developed</li> <li>- 1 REDD+ diaries produced</li> <li>- 6 Brochures produced</li> </ul> <p>1.b.1.ii Website <a href="http://www.mofsc-redd.gov.np">www.mofsc-redd.gov.np</a> in Nepali and English regularly updated with download possibility of all relevant REDD+ information and publications</p> <p>1.b.1.iii 5 national, 5 regional and 25 local REDD+ orientation workshops/events with No of participants by gender and target</p>	<p>ER-PIN for TAL accepted</p> <p>n/a</p> <p>n/a</p> <p>20</p> <p>5890</p> <p>92</p> <p>503</p> <p>9 set</p> <p>1</p> <p>3</p> <p>Set up in English &amp; regularly updated</p> <p>415 individuals consulted during various studies conducted under different components.</p>	<p>n/a</p> <p>Baseline to be estab.</p> <p>n/a</p> <p>Regularly updated</p> <p>n/a</p>	<p>n/a</p> <p>0</p> <p>Planning to produce video program</p> <p>Planning to produce video program</p> <p>1 leaflet</p> <p>8 types of poster p</p> <p>1 REDD diary produced</p> <p>1Brochure updated</p> <p>Website updated</p> <p>2 national, 2 regional and 45 local orientation WS</p>	<p> Significant progress</p> <p> Progressing well further development required</p> <p> Further development required</p> <p> Not yet demonstrating progress</p> <p> Non Applicable</p> <p><i>Please explain why:</i></p> <p>Nepal is yet to demonstrate substantial progress under this sub component. Progress shown in this report is mainly due to activities conducted by CSOs, IPOs, and INGOs (e.g. NEFIN, RECOFTC, ICIMOD, WWF). The main reason of lower than expected performance in consultation and outreach is due to delay in the implementation of DFID/SDC funded program, which has the highest commitment under this sub component. Although donor partners committed the fund for REDD, REDD related programs are not clearly recognized in the Multi Stakeholder Forestry Program project document. To remedy this, REDD Implementation Centre is now planning to use</p>










Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	group 1.b.2i 1 ToT and 3 training modules on REDD+ developed 1.b.2.ii 15 REDD+ lead trainers and 2 REDD+ technical trainers and 280 REDD+ district facilitators trained by gender 1.b.2.iii No of trainings and participants on REDD+ by gender, topic, and region under joint REDD+ training program of key stakeholders 1.b.2iv 75 journalists (m/f) trained 1.b.2.v 4000 training days in forest governance for Forest field staff (m/f) 1.b.2.vi No of lectures on REDD+ at academia 1.b.2.vii 1 Bachelor, 1 Master curriculum revised with REDD+ themes and respective teaching material 1.b.2.viii 10 Master and 15 Bachelor theses on REDD+ supported 1.b.2.ix Increasing and "Gender balanced" number of Nepal experts who participated in at least 10 South-south learning activities	2 ToT, 2 training modules 3 Training in 2011-2012 (60 participants) to government forest officers (10 days, 7 days, and 5 days) 1244 events (Source: MTR) 0 n/a 20 1 Bachelor 1 Master 0 n/a	n/a 6 n/a n/a n/a	1 TOT module developed Planned for 2014 n/a 0 0 0 0 10 by USAID (Hariyo Ban) 0	a part of remaining FCPF grant to those critical and important activities for REDD+ readiness identified under consultation and outreach component.






Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
R-PP Component 2 – REDD+ Strategy Preparation					
<div>Subcomponent 2a: Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance</div> <div><i>Purpose: identification of key drivers of deforestation and/or forest degradation, as well as activities concerning conservation, sustainable management of forests, and enhancement of forest carbon stocks</i></div> <div><i>Assessment Criteria:(i) assessment and analysis; (ii) prioritization of direct and indirect drivers/barriers to forest enhancement; (iii) links between drivers/barriers and REDD+ activities; (iv) actions plans to address natural resource right, land tenure, governance; (v) implications for forest law and policy</i></div>	<div>O3.1 Necessary No. and types of policy reforms initiated to comply to REDD+ standards according to plans/studies</div> <div>2.a.1 Reports and maps of all 5 physiographic regions available on website</div> <div>2.a.2.i Studies with meaningful participation/consultation of stakeholders published and available on website on</div> <div>- Demand and supply of forest products</div> <div>- Drivers of deforestation in Terai, Churia, mid-hills and high mountains</div> <div>- Value chain of forest products</div> <div>- Factors of weak forest governance, policy implementation and law enforcement</div> <div>- Coordination mechanisms among government departments and other stakeholders</div> <div>2.a.2.ii Synthesis leaflets of studies available in English and Nepali</div> <div>2.a.2.iii Priority list of deforestation and degradation drivers published, that has been</div>	<div>Biodiversity action plan, agriculture strategy , Forest strategy underway</div> <div>n/a</div> <div>completed,</div> <div>completed for High mountains</div> <div>Not yet started</div> <div>Not yet started</div> <div>Not yet started</div> <div>Not yet started</div> <div>12 policy briefs</div> <div>First draft on priority of DD and FD</div>	<div>Forest strategy</div> <div>n/a</div> <div>n/a</div> <div>n/a</div> <div>n/a</div> <div>n/a</div> <div>6 leaflets published</div> <div>List available</div>	<div>All strategies are underway</div> <div>n/a</div> <div>completed,</div> <div>completed for High mountains</div> <div>Not yet started</div> <div>Not yet started</div> <div>Not yet started</div> <div>3 policy briefs published</div> <div>The report is in printing stage</div>	<div> <input type="radio"/> Significant progress</div> <div> <input checked="" type="radio"/> Further development required</div> <div> <input type="radio"/> Not yet demonstrating progress</div> <div> <input type="radio"/> Non Applicable</div> <div><i>And explain why:</i> Based on the preliminary assessment, five in depth studies were identified in the R-PP to develop strategic options for addressing the diverse DD and FD. Three of them have been completed, and the reports are published in the REDD Implementation Centre website. Other two studies will be carried out soon.</div>






Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	discussed among stakeholders	received and is under review	n/a	The received	
	2.a.3.i Study to define statute of tenure rights on forest carbon published	Work has been commenced	n/a	EOI not qualified, similar study is being conducted by USAID	
	2.a.3.ii Analytical study on natural resource rights and land tenure and implications for benefit sharing mechanism published	Eol has been called for	n/a		
	2.a.3.iii Action plan to address REDD+ in national regulations and forest sector policy reforms approved by RWG and Apex body	Not yet started		n/a	
<b>Subcomponent 2b: REDD+ Strategy Options</b> <i>Purpose: Develop a set of policies and programs for addressing the drivers of deforestation and/or forest degradation</i> <i>Assessment Criteria: (i) selection and prioritization of REDD+ strategy options; (ii) feasibility assessment; (iii) implications for strategy options on existing sectoral policies</i>	O4.1 Approved National REDD+ strategy report published O4.2 R-Package in line with PC adopted assessment framework submitted to the FCPF by 10/2014 2.b.1.i At least 3 reports based on meaningful dialogues and consultative evidence related to REDD+ issues at all levels (national, meso and community) 2.b.1.ii Assessment report of spillover effects of other sectoral policies on strategic options published 2.b.1.iii Feasibility report of selected strategic options published 2.b.1.iv At least one national and 5	Contract signed and the work has already started n/a n/a n/a	Study underway n/a n/a n/a n/a	Study underway Procurement of consulting service is underway Not yet started Not yet started Not started n/a	 <input type="radio"/> Significant progress  <input checked="" type="radio"/> Progressing well, further development required  <input type="radio"/> Further development required  <input type="radio"/> Not yet demonstrating progress  <input type="radio"/> Non Applicable  <i>And explain why:</i> Through a series of consultations at national and regional level, REDD Implementation






Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	regional consultative meetings for endorsement of priority of options 2.b.1.v FPIC process with high level of stakeholder consent implemented 2.b.2.i At least 4 reports of pilot sites including concerns and issues of key stakeholders consulted according to FPIC process at grass root level 2.b.2.ii At least 4 learning of ER pilot sites included into REDD+ Strategy 2.b.2.iii One ER-PIN submitted to PC by 2/2014	n/a  RECOFTC & FECOFUN have developed FPIC guideline and provide trainings  n/a  ER-PIN developed	n/a  n/a  n/a	RECOFTC & FECOFUN have developed FPIC guideline and provide trainings  n/a  ER-PIN developed and has been selected by Carbon Fund Participants	Centre has prepared outline framework of the REDD+ strategy, which has already been endorsed by the RWG. A study is being commissioned in a month or two to develop the detail strategy, which will also incorporate synthesis of currently undergoing studies on REL, MRV, and SESA.













Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
<p>Subcomponent 2c: Implementation Framework</p> <p><i>Purpose: Set out credible and transparent institutional, economic, legal and governance arrangements necessary to implement REDD+ strategy options</i></p> <p><i>Assessment Criteria: (i) adoption and implementation of legislation/regulations; (ii) guidelines for implementation; (iii) benefit sharing mechanism; (iv) national REDD+ registry and system monitoring REDD+ activities</i></p>	<p>O5.1 All relevant institutional structures for REDD+ implementation according to architecture of institutional arrangement in place</p> <p>2.c.1.i Necessary adaptations of legal and regulatory framework necessary for REDD+ implementation and carbon financing made or under way</p> <p>2.c.1.ii Validated design note of architecture of REDD implementation in new federal system available</p> <p>2.c.1.iii REDD+ implementation guidelines for different forest regimes published on website</p> <p>2.c.2.i Concept, budget, legal provision and inclusive institutional arrangement for Carbon trust fund establishment available by 2015</p> <p>2.c.2.ii Less than 3 months needed to channel international REDD+ funds from arrival at national level to local beneficiaries</p> <p>2.c.3.i Framework for Carbon benefit sharing arrangements validated by all Stakeholders</p> <p>2.c.4.i Clearing house mechanism on REDD+ information functional</p> <p>2.c.4.ii M&amp;E Framework for</p>	<p>REDD Apex body, RWG, REDD Implementation Centre, Multi-stakeholder forum etc.</p> <p>Not yet started</p> <p>Not yet started</p> <p>Not yet started</p> <p>Progress underway</p> <p>n/a</p> <p>TOR completed</p> <p>TOR for National</p>	<p>REDD Apex body, RWG, REDD Implementation Centre, Multi-stakeholder forum etc.</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>n/a</p> <p>Framework for carbon benefit sharing</p>	<p>REDD Apex body, RWG, REDD Implementation Centre, Multi-stakeholder forum etc.</p> <p>Not yet started</p> <p>Not yet started</p> <p>Not yet started</p> <p>Draft report on financial arrangement</p> <p>n/a</p> <p>TOR completed</p>	<p>  Significant progress</p> <p>  Progressing well, further development required</p> <p> Further development required</p> <p>  Not yet demonstrating progress</p> <p>  Non Applicable</p> <p><i>And explain why:</i> REDD Implementation Centre has planned to conduct a study on REDD+ implementation framework that includes institutional arrangement, benefit sharing, and registry, with financial support from FCPF. This study has been planned to commence in a few months.</p>

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
	REDD+ implementation available 2.c.4.iii Forest carbon registry is operational and receives first registrations	information system includes forest carbon registry	A complete database and information system for all forest management regimes	TOR completed and ready for advertisement	
Subcomponent 2d: Social and Environmental Impacts <i>Purpose: Ensure compliance with the Common Approach and prepare a country specific Environmental and Social Management Framework (ESMF)</i> <i>Assessment Criteria: (i) analysis of social and environmental safeguard issues; (ii) REDD+ strategy design with respect to impacts; (iii) Environmental and Social Management Framework</i>	O6.1 All necessary measures foreseen in ESMF implemented 2.d.1.i SESA completed and validated by all stakeholders 2.d.1.ii At least 600 participants at 2 national, 1 regional, 3 local level consultations, 6 learning groups with at least 20 men/20 women/20 youth from CSO and IP consulted and trained during SESA process 2.d.2.i ESMF developed and approved by Apex body by 3/2014 2.d.2.ii Indicators for enhancement of livelihoods of local communities and for biodiversity conservation included in ESMF and REDD+ strategy	n/a SESA completed 2 national 1 regional and 3 local level consultation, 3 learning group n/a Included	n/a SESA and ESMF report n/a n/a Apex body approves the ESMF	n/a SESA & ESMF completed 2 national 1 regional and 3 local level consultation, 3 learning groups consultation Not yet Included	<div>  <input type="radio"/> Significant progress            <input checked="" type="radio"/> Progressing well, further development required            <input type="radio"/> Further development required            <input type="radio"/> Not yet demonstrating progress            <input type="radio"/> Non Applicable         </div> <p><i>And explain why:</i></p> <p>SESA and Environmental and Social Management Framework (ESMF) work completed</p>

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)		
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target			
R-PP Component 3 - Reference Emissions Level/Reference Levels							
<i><u>Purpose:</u> Development of the general approach to establish a REL/RL <u>Assessment Criteria:</u> (i) demonstration of methodology; (ii) use of historical data, and adjusted for national circumstances; (iii) technical feasibility of the methodological approach, and consistency with UNFCCC/IPCC guidance and guidelines</i>	O7.1 Data submitted to determine ER-payments by 12/2014	n/a	n/a	n/a		<input type="radio"/> Significant progress	
	O7.2 Reports on verification of carbon stocks available by 6/2015	n/a	n/a	n/a	X 	<input checked="" type="radio"/> Progressing well, further development required	
	3.a.1.i Actual baseline data on deforestation and degradation of forests published by 3/2014	by 6/ 2014	n/a	by 8/2014			<input type="radio"/> Further development required
	3.a.1.ii Baseline data on carbon stocks at national and at pilots on subnational level published by 3/2014	National by 8/2014; sub national : see ERPIN,	n/a	National by 8/2014; sub national : see ERPIN,			<input type="radio"/> Not yet demonstrating progress
	3.a.2.i Reference scenarios and emissions modeling according to IPCC guidelines (using at least tier 1 level) published for national, regional, district and selected community levels by 4/2014	Same as 3.a.1.ii	n/a	Same as 3.a.1.ii		<input type="radio"/> Non Applicable	
	3.a.3.i Degree of operationality of Carbon emission monitoring unit in DFRS and at sub national level	Yet to be started for Carbon emission monitoring	n/a	Work is going on to establish MRV division under DFRS	<i>And explain why:</i>  CAMCO, a consultancy firm based in Kenya awarded to help REDD Implementation Centre on “Development of Reference Scenario”, is expected to deliver the final report by September 2014. Work is progressing well, although with some challenges in terms of acquiring emission factor data from Finnish supported Forest Resource Assessment Project.		
	3.a.3.ii At National level 200 people, at regional 500 people District level 500 people and at Community level 1000 people trained in Forest Carbon monitoring at different layers by gender and category of stakeholder	Notice published seeking consulting services to provide trainings	n/a	Notice published seeking consulting services to provide trainings			

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
R-PP Component 4 – Design a Monitoring System					
Subcomponent 4a: National Forest Monitoring System <i>Purpose: Design and develop an operational forest monitoring system and describe the approach to enhance the system over time</i> <i>Assessment Criteria: (i) documentation of monitoring approach; (ii) demonstration of early implementation; (iii) institutional arrangements and capacities- Forests</i>	O8.1 MRV System complies to international standards	Complies	n/a	Complies	 Significant progress
	O8.2 Data verification reveals no major discrepancies	n/a	n/a	n/a	 Progressing well, further development required
	O8.3 At least 5 pilot sites with functional MRV system linked to REDD+ incentive payment	3 sites piloted by ICIMOD, FECOFUN& ANSAB	n/a	3 sites piloted by ICIMOD, FECOFUN & ANSAB	 Further development required
	4.a.1.i Forest monitoring manual that describes monitoring of all 5 types of REDD+ activities, leakage, and carbon pools published b 6/2014	0	n/a	0	 Not yet demonstrating progress
	4.a.4.ii At least 1200 men and women trained at different layers by gender and category of stakeholders	Not yet started	n/a	Notice for seeking EOI published	 Non Applicable
	4.a.1.iii Data from all different forest regimes integrated into one central data base at DFRS by NAFIM	Not yet started	n/a	Not yet started	<i>And explain why:</i> Designing MRV system completed.
	4.a.1.iv 2014 Baseline for periodic (5 yearly) forest cover monitoring reports published	Not yet started	n/a	Not yet started	

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
Subcomponent 4b: Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards <i>Purpose: Specify the non-carbon aspects prioritized for monitoring by the country</i> <i>Assessment Criteria: (i) identification of relevant non-carbon aspects, and social and environmental issues; (ii) monitoring, reporting and information sharing; (iii) Institutional arrangements and capacities – Safeguards</i>	4.b.1.i Nepal comes up with its own REDD+ incremental benefit standards by end of 2013	Idea note on co-benefits submitted to UNFCCC	n/a	Idea note on co-benefits submitted UNFCCC	 Significant progress  Progressing well, further development required
	4.b.1.ii Nepal specific REDD+ social and environmental standards agreed by end of 2013	Nepal specific indicators following CCBA standard developed	n/a	Nepal specific indicators following CCBA standard developed	 Further development required  Not yet demonstrating progress
	4.b.1.iii Template for Social, environmental and governance impact monitoring reports based on Nepal specific indicators agreed	Monitoring plan for REDD+SES completed	n/a	Monitoring plan for REDD+SES completed	 Non Applicable
	4.b.1.iv Nepal specific REDD+ PFM and M&E manual for REDD implementation on public domain available	Not yet started	n/a	Not yet started	<i>And explain why:</i> Nepal is soon going to launch a study on multiple benefits of REDD+, their monitoring system, and safeguards information system. It has finalized safeguards indicators following REDD+ Social & Environmental Standards. Similarly, Nepal submitted an idea note on co-benefits to UNFCCC prior to the 38 <sup>th</sup> session of SBSTA.
	4.b.1.v MoU on Multi-Stakeholder mechanism for collection and dissemination of information among stakeholders available	o		o	
	4.b.1.vi No of REDD+ M&E trained staff in all participating stakeholders by category and gender (f/m)				

Sub-component	Overall progress		Progress against annual targets		Tracking <sup>5</sup> (Please select your light rating)
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
R-PP Component 6 – Design a Program Monitoring and evaluation framework					
	6.a.1.i PMF available 6/2013	By November 15			<div><div></div><div></div><div></div><div></div><div></div></div> <div>Significant progress</div> <div>Progressing well, further development required</div> <div>Further development required</div> <div>Not yet demonstrating progress</div> <div>Non Applicable</div>
	6.a.1.ii 12 Trimestral reports submitted on reporting deadlines	9	3	3	
	6.a.1.iii 3 Annual reports (August 30) with biannual update (march 30) submitted to FCPF on reporting deadlines	9 Progress sheet submitted prior to PC meeting	2 (in new format)	2	
	6.a.1.iv 100% draft progress reports reviewed and commented by relevant stakeholder groups	A multi-stakeholder forum will be organized soon		50% target achieved	
	6.a.1.v 100% achievement of planned project milestones of approved Readiness Preparation grant	~60%	50%	70%	
	6.a.2.i Consulted Midterm progress review submitted by 6/2012	Submitted by 10/2013		Submitted by 10/2013	
	6.a.2.ii Extension proposal for FCPF grant available by 10/2013	Yes		Yes	
6.a.2.iii Independent final review report of R-Package available	To be started in mid 2014			<i>And explain why:</i> Nepal has developed the M&E framework, which includes: 1) The Result Chain and Logical Framework, and 2) the Performance Measurement Framework (PMF). These documents were presented to multi-stakeholder forum involving CSOs and IPOs, and comments were solicited.	

Disbursement rate of FCPF-financed Readiness Fund Grant (>3.2 million USD), in percentage (FCPF M&E Framework 1.3.d; Nepal PMF Indicator 5.a.1.iii):			
		Rate	Tracking
RF Grant - disbursement rate vs. planned disbursements			<i>Please select your light rating:</i> <input checked="" type="radio"/> Up to 10% variance with plans <input checked="" type="radio"/> Between 10 and 25% variance <input type="radio"/> Between 25 and 40 % variance <input type="radio"/> More than 40 % variance <input checked="" type="radio"/> Non Applicable
Year	% planned	% Actual	Remark
2011	7	3	Actual expenses
2012	33	10	Actual expenses
2013	41	41 (estimated)	Actual & planned commitment & expenses
2014	20	46	Planned expenses

Disbursement rate of Total R-PP Budget in percentage (FCPF M&E Framework 1.3.d; Nepal PMF Indicator 5.a.1.iv):																										
	Rate	Tracking																								
R-PP Budget - disbursement rate vs. planned disbursements <i>Yearly disbursement of R-PP budget is not available. Figure below shows pledged and allocated amount by bilateral donors other than the FCPF.</i>		<i>Please select your light rating:</i> <input type="radio"/> Up to 10% variance with plans <input checked="" type="radio"/> Between 10 and 25% variance <input checked="" type="radio"/> Between 25 and 40 % variance <input type="radio"/> More than 40 % variance <input checked="" type="radio"/> Non Applicable																								
<table border="1"> <caption>Pledged and Allocated amounts by category</caption> <thead> <tr> <th>Category</th> <th>Pledged amount</th> <th>Allocated amount</th> </tr> </thead> <tbody> <tr> <td>1.a</td> <td>92.6</td> <td>65</td> </tr> <tr> <td>1.b</td> <td>2405.5</td> <td>341</td> </tr> <tr> <td>2.a</td> <td>96</td> <td>227</td> </tr> <tr> <td>2.b</td> <td>50</td> <td>30</td> </tr> <tr> <td>2.d</td> <td>20</td> <td>120</td> </tr> <tr> <td>3</td> <td>300</td> <td>0</td> </tr> <tr> <td>4</td> <td>780</td> <td>975</td> </tr> </tbody> </table>			Category	Pledged amount	Allocated amount	1.a	92.6	65	1.b	2405.5	341	2.a	96	227	2.b	50	30	2.d	20	120	3	300	0	4	780	975
Category	Pledged amount	Allocated amount																								
1.a	92.6	65																								
1.b	2405.5	341																								
2.a	96	227																								
2.b	50	30																								
2.d	20	120																								
3	300	0																								
4	780	975																								

Implementation rate of M & E activities (FCPF M & E Framework 1.3.c, 1.3.a, 1.A.2; Nepal PMF Indicators 6.a.1.iii, 6.a.2.i, 6.a.2.iii)		
	Rate	Tracking
Semi-annual reporting: has be submitted timely  Mid-term progress report: submitted in October 2013 Final Assessment report: To be submitted in early 2015		<i>Please select your light rating:</i> <input checked="" type="radio"/> Up to 10% variance with plans <input checked="" type="radio"/> Between 10 and 25% variance <input type="radio"/> Between 25 and 40 % variance

	<input checked="" type="radio"/> More than 40 % variance <input checked="" type="radio"/> Non Applicable
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### 3.2.2. Key elements of performance-based payment systems for emission reductions generated from REDD+ activities

- Outcome level

As a synthesis of the following output level assessments, please briefly specify:	
<p>Are carbon accounting, programmatic elements and pricing operating as planned in your pilot, if relevant (FCPF M &amp; E Framework Indicator 2.A.; Nepal PFM indicators O7.1, 2.c.2.i/ii)</p> <p><b><u>Please describe progress made:</u></b></p> <p>n/a</p>	<p><input checked="" type="radio"/> Yes</p> <p><input type="radio"/> Overall yes, but with some discrepancies</p> <p><input type="radio"/> Overall no, but with some positive signs</p> <p><input type="radio"/> No</p> <p><input checked="" type="radio"/> Non Applicable</p>
<p>Is the benefit sharing scheme being implemented according to plans within your pilot, if relevant (FCPF M&amp;E Framework Indicator 2.B., Nepal PFM indicator 2.c.3.i)</p> <p><b><u>Please describe progress made:</u></b></p> <p>N/a</p>	<p><input type="radio"/> Yes</p> <p><input type="radio"/> Overall yes, but with some discrepancies</p> <p><input type="radio"/> Overall no, but with some positive signs</p> <p><input type="radio"/> No</p> <p><input checked="" type="radio"/> Non Applicable</p>
<p>Percentage and/or amount of monetary benefits shared with beneficiaries in approved pilot, if relevant (FCPF M&amp;E Framework Indicator 2.C.; Nepal PFM indicator I4)</p> <p><b><u>Please describe progress made:</u></b></p> <p>n/a</p>	<p><input type="radio"/> Percentage and/or amount targets to be defined</p> <p><input type="radio"/></p> <p><input type="radio"/></p> <p><input type="radio"/></p> <p><input checked="" type="radio"/> Non Applicable</p>



- Output level

Has your country submitted early ideas or ER-Program to the CF and/or others (FCPF M&E Framework 2.3.a; Nepal PFM indicator 2.b.2.iii):	
Yes/No Not yet	<u>Please briefly describe the content of these early ideas or ER-Program:</u>  ER-PIN has been selected by the Carbon Fund Participants

Has your country signed an ERPA (FCPF M&E Framework 2.4.b; Nepal PFM indicator 3.2):	
Yes/No  No	<u>Please briefly describe the content of this ERPA:</u>  Not ready yet

Amount and date of disbursements for ER Program according to plans, if relevant (FCPF M&E Framework 2.4.a; Nepal PFM indicator 5.a.1.vi):	
<u>Date:</u>	<u>Amount provided:</u> n/a
<u>Date:</u>	<u>Amount provided:</u> n/a
<u>Date:</u>	<u>Amount provided:</u> n/a

### 3.2.3. Engagement of stakeholders to sustain or enhance livelihoods of local communities and to conserve biodiversity within the approach to REDD +

- Outcome level


As a synthesis of the following output level assessments, please describe indicators related to biodiversity conservation and forest community livelihood development included in the ER Program, if relevant (FCPF M&E Framework Indicator 3.A; Nepal PFM Indicators 4.b.1.ii and iii):	
<u>Amount:</u>  n/a	<u>Please describe how these funds target biodiversity and forest community livelihood development:</u>  n/a


Please provide relevant examples on the inherent social and biodiversity benefits of REDD+, if relevant (FCPF M&E Framework Indicator 3.B; Nepal PFM Indicators 4.b.1.i and 2.d.2.ii):	
<u>Examples of inherent social and biodiversity benefits of REDD+:</u> Nepal submitted an idea note on co-benefits to UNFCCC prior to the 38 <sup>th</sup> session of SBSTA. Nepal has identified six types of co-benefits from REDD (Enhancement of local livelihoods, increase in the value of biodiversity, better ecosystem services to people and environment, more resilient ecosystems for climate change adaptation, improved governance institutional	

setup and policies for natural resource management at local to national levels, and contributions to meeting the objectives and targets of many international Conventions), and has proposed indicators and means of verification for each of them.

- **Output level**

Number of examples of actions where IPs, CSOs, and local communities participate actively, if relevant ( <i>FCPF M&amp;E Framework 3.1.a; Nepal indicator O2.2</i> ):	
n/a	<u>Please describe these actions on enhanced livelihoods and BD conservation , and restoration where, IPs and CSOs and local communities participate actively:</u> n/a

Number of IP and REDD country CSO representatives (men/women) having been successfully trained by FCPF training programs ( <i>FCPF M&amp;E Framework 3.1.b; Nepal PFM indicator 4.a.1.ii</i> ):			
<u>Please list the training conducted:</u>	<u>Duration (# of days)</u>	<u># of participants # of men / # of women</u>	<input checked="" type="radio"/> targets in terms of number of men and women to be trained by country to be defined <input type="radio"/>  <input type="radio"/> <input type="radio"/> <input type="radio"/> <input checked="" type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> Non Applicable
n/a	<u>n/a</u>	n/a	

Frequency of meetings of stakeholder engagement platforms ( <i>FCPF M&amp;E Framework 3.2.a; Nepal indicator 1.b.3.i</i> ):	
<u>Frequency:</u> The meetings have been taking place as the needs arise. So far, 14 RWG, 2 Apex Body, and 14 Multi-stakeholder forum meetings have taken place.	<input checked="" type="radio"/> targets in terms of frequency to be defined <input type="radio"/>  <input type="radio"/> <input type="radio"/> <input type="radio"/> <input checked="" type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> Non Applicable

Does your country R-Package (within the national REDD+ strategies and the monitoring systems) and/or ER Program include activities aiming at maintaining or enhancing livelihoods of local communities ( <i>FCPF M&amp;E Framework 3.2.b.i</i> ):	
<u>Yes/No:</u>	<u>Please describe these activities aiming at maintaining or enhancing</u>

	<p>livelihoods of local communities: n/a</p> <p>Yes ER-PIN gives high priority to enhance livelihood of local communities; ER program yet to be started.</p>
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<p>Does your country R-Package (within the national REDD+ strategies and the monitoring systems) and/or ER Program include activities aiming at conserving biodiversity (FCPF M&amp;E Framework 3.2.b.ii; Nepal PMF indicator 2.d.2.ii):</p>	
<p><u>Yes/No:</u> Yes</p>	<p><u>Please describe these activities aiming at conserving biodiversity:</u></p> <p>Yes ER-PIN gives high priority for biodiversity conservation; ER program yet to be started.</p>

<p>Does your country R-Package and/or ER Program include SESA, an operational Grievance Mechanisms, and an ESMF that captures SESA results(FCPF M&amp;E Framework 3.2.d; Nepal PMF indicators 2.d.1.i + 2.d.2.i)</p>	
<p><u>Yes/No:</u> Yes</p>	<p><i>If yes, please select your light rating:</i></p> <p> <input checked="" type="radio"/> Degree of advancement or implementation targets to be defined  <input type="radio"/>  <input type="radio"/>  <input type="radio"/>  <input type="radio"/>  <input type="radio"/> Non Applicable         </p> <p><u>Please describe the measures implemented:</u></p>

### 3.2.4. Knowledge sharing

<p>Has your country developed and published REDD+ knowledge products with FCPF support FCPF: (FCPF M&amp;E Framework 4.1.b; Nepal PMF indicators 1.b.1.i)</p>	
<p><u>Yes/No:</u>  No</p>	<p><u>Please provide the list of published REDD+ knowledge products, if any during reporting period :</u></p> <p>Forest Carbon Measurement Guideline (2011)</p> <p>Other extension material produced include</p> <ol style="list-style-type: none"> <li>1. Leaf let in English: REDD+ in Nepal brief introduction</li> <li>2. Leaf lets in Nepali:             <ol style="list-style-type: none"> <li>a. REDD+ in Nepal: A brief introduction in Nepal (2011)</li> <li>b. REDD- forestry and climate change cell: A brief introduction in Nepal (up dated 2012)</li> </ol> </li> </ol>

	<p>3. REDD Forest Dairy (2012)</p> <p>4. REDD+ in Nepal Video (English)</p> <p>5. REDD+ in Nepal Video (Nepali)</p> <p>6. Three policy briefs on :</p> <ul style="list-style-type: none"> <li>• Drivers of deforestation and Degradation in the High Mountain Regions of Nepal</li> <li>• The demand and supply of wood products in different regions of Nepal</li> <li>• Invasion and colonization of alien species threat of benefits in Nepal</li> </ul> <p>7. REDD Facilitation Reading Material (in Nepali)</p> <p>8. REDD Facilitation Training Manual (in Nepali)</p> <p>9. Climate Change and REDD Plus Dictionary (in Nepali)</p> <p>10. Forest Carbon Measurement Guideline (in Nepali-second edition)</p> <p>11. National REDD + Strategy Framework Structure ( English)</p> <p>12. National REDD + Strategy Framework Structure (Nepali)</p> <p>13. Six types of Poster showing climate change and REDD+ (Nepali)</p> <p>14. Monitoring Reporting and Verification system of Nepal</p> <p>15. Strategic Environmental and Social Assessment ( SESA) and Environmental and Social Management Framework (ESMF)</p> <p>16. Reports on :</p> <ul style="list-style-type: none"> <li>• Drivers of deforestation and Degradation in the High Mountain Regions of Nepal</li> <li>• The demand and supply of wood products in different regions of Nepal</li> <li>• Invasion and colonization of alien species threat of benefits in Nepal</li> </ul>
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How many people have been reached by these knowledge products, if any (*FCPF M&E Framework 4.1.c; Nepal PMF counts only participants in workshops/events*):

**Overall number by product:**

- Forest Carbon Measurement Guideline (2011) – 2500 copies distributed
- Different kinds of poster - 400 copies
- REDD Training Manuals - 600
- REDD Reference material- 600
- REDD Glossary- 600
- REDD brochure (Nepali+ English) - 1000
- REDD Strategy Framework (Nepali) - 400
- REDD Strategy Framework (English) - 100
- MNE Framework -100
- Mid Term Report - 20
- Emission Reduction Program Idea Note- 30

# of Men: about 2000

# of Women: about 1500

Have some experts of your country participated in any South-south learning activities? If yes, how many (men and women)? (FCPF M&E Framework 4.2.a + b; Nepal PMF indicator 1.b.2.ix)

<u>Yes/No:</u>	<u>List the South-South learning activities:</u> <ul style="list-style-type: none"><li>• Workshop on SESA and Grievance Redress Mechanism</li><li>• Field visit to Indonesia to learn on REDD+ activities</li><li>• Capacity Building on Low Green Carbon Development in China</li><li>• Reflection workshop Training on Gender and FPIC in Thailand</li><li>• Asia Regional Workshop on Linking Local REDD+ Initiatives with National REDD+ Strategies in Jakarta, Indonesia</li></ul> <p><i>Note: This list includes only the events attended by REDD Implementation Centre Staff. Information about other experts from Nepal will be tracked and reported in the next reporting period.</i></p>	<p><u>of men: 21 and women: 5</u></p> <p><u># Men = 2 ( includes both government and non-government)</u></p> <p><i>Note: This list includes participants both - governmental and nongovernmental - in the events listed in the left.</i></p>
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